

Government of Nagaland
Accounts at a Glance
As at the end of July 2018
(Unaudited Provisional figures)

Amount in crore

	Budget Estimates 2018-19	Actual as on July 2018	Percentage of Actual to Budget Estimates	
			Current year 2018-19	Corresponding period of the Previous year 2017-18
1.Revenue Receipts	12586.72	3164.91	25.14	34.35
(a) Tax Revenue	4418.42	1287.02	29.13	30.96
(i)Stamps & Registration Fees	2.40	0.95	39.58	38.53
(ii)Land Revenue	0.65	0.36	55.38	25.00
(iii)Sales Tax	225.00	57.30	25.47	29.98
(iv)States Excise Duties	5.10	1.88	36.86	26.25
(v)Other Taxes & Duties	0.25	0.71	284	4.76
(b)Non-Tax Revenue	347.45	50.46	14.52	23.47
©Grants-in-Aid and contribution	7820.85	1827.43	23.37	36.63
2. Capital Receipts	867.61	(-)206.75	(-)23.83	0.05
(a)Recovery of Loans & Advances	2.91	0.29	9.97	25.65
(b)Other Receipts	0.00	0.00	0.00	0.00
©Borrowing & Other Receipts	864.70	(-)207.04	23.94	0.05
3.Total Receipts (1+2)	13454.33	2958.16	21.99	22.40
4. Non-Development Expenditure (a+d)	8901.96	2266.04	25.46	38.39
(a) Non-Development Expenditure on Revenue Account	8901.56	2246.58	25.24	38.49
(b) Non-Development Expenditure on Interest payment	835.55	143.55	17.18	15.41

© Non-Development Expenditure on Salaries/Wages (Revenue +Capital)	5142.83	1494.72	29.06	27.50
(d) Non- Development Expenditure on Capital Account	0.40	19.46	4865	0.00
5. Development Expenditure (a + c)	4551.97	692.12	15.20	8.96
(a) Development Expenditure on Revenue Account	3211.28	656.95	20.46	28.92
(b) Development Expenditure on Salaries/Wages (Revenue+ Capital)	122.34	26.17	21.39	0.00
© Development Expenditure on Capital account (excluding loans & advances)	1340.69	66.69	4.97	1.94
6. Total Expenditure (4 + 5)	13453.93	2958.16	21.99	22.40
(a) Revenue Expenditure 4(a) + 5(a)	12112.84	2872.01	23.71	36.22
(b)Capital Expenditure 4(d)+5(c)	1341.49	86.15	6.42	1.94
7. Loans & Advances disbursed	0.40	0.00	0.00	0.00
8.Revenue Surplus (+)/Deficit(-) 1-6(a)	473.88	(+) 292.90	61.81	13.91
9. Fiscal Deficit 1+2(a)+2(b)-6-7	-864.30	(+)207.04	(+)23.95	-0.05

N.B: Plan & Non-Plan expenditure have been replaced by Development and Non-Development expenditure.